



St Mary's Physical Education School Improvement Plan 2013-16

Objective	Process Success Criteria	Pupil Achievement (Outcomes)	Resources/ Cost	Monitoring	Evaluation	Start/End Date	Led by
Quality of Teaching							
<p>8. Improve provision in Physical Education by developing plans and resources for the new national curriculum.</p> <p>Link to School Aims:</p> <ul style="list-style-type: none"> - Achievement - Challenge - Equal Opportunities <p>Stimulating Experiences</p>	<ul style="list-style-type: none"> • Review and publish school curriculum map for P.E. in light of new national curriculum. • Raise standards in the teaching of gymnastics and dance by providing external coaching to support the delivery of the LCP Gymnastic and Dance scheme of work. • Review and purchase additional resources to increase breadth of experience and levels of participation in key areas of P.E. • Develop assessment for learning strategies; use of digital media, pupil self-assessment booklet and teacher records • Enhance opportunities to further develop off-site activities for outdoor and adventurous activities e.g. Cuffley Camp; 1 day course on shelter building. Swimming at Fanshawe Pool for Year 6. • Continue to develop 'Change4Life' club at lunchtimes for less active children. • Develop new adventure playground area to help develop strength, agility, co-ordination and co-operation at breaktimes 	<ul style="list-style-type: none"> • Children and teachers are able to assess pupil progress in Games, Athletics, Swimming and Gymnastics by end of Year 1 and in Dance, and Outdoor Adventurous activities by the end of Year 2 to establish a benchmark for those attaining age-related expectations. • Teachers feel more confident and in turn are better at teaching gymnastics in Year 1 and Dance in Year 2. 	<p>HWV Sports Partnership; = £2150 Budget; E27</p> <p>TLR 3 = £900 to £1,000 for leadership responsibility. Budget; E01</p> <p>Gymnastics; Year 1 = £1500 Dance; Year 2 = £1500 Budget; E09</p> <p>£500.00 Budget; E19</p> <p>Leadership release 3 days per term @ £220 per day = £1980 Budget; E02</p> <p>Outdoor Visits £3,160 subsidy Yr 6 Swimming £2,500 subsidy Budget; E19</p> <p>Enhanced payment to P.E. Specialist: Year 2 = £1395 Budget; E01</p> <p>Cost with FofSM @ £18,000.00 Budget; E19</p>	<p>Subject leader; Lesson observation drop-in sessions</p> <p>Governor: Jane McCutcheon</p> <p>Spending plans</p> <p>Pupil Self-assessment and Teacher records</p> <p>Off-site visit request and planning forms</p> <p>Letters to parents</p> <p>Digital media</p>	<ul style="list-style-type: none"> • P.E Curriculum Map has been reviewed and published on the school website for 2016 17. • External coaching was completed in Gymnastics with 1 to 1 tuition for teachers during 2014-15 academic year • Dance INSET training and purchase of online iMove Dance training was completed during 2015-16. • Additional resources including purchase of enough, footballs, Netballs and rugby balls so one each or at least 1 between 2 to facilitate increased participation. New indoor athletics equipment bought. • iPads used to help support self-evaluation in dance and gymnastics. Self-evaluation booklets and use of Target Tracker need to be better used to help track and assess progress. • Y6 orienteering at Cuffley camp and swimming at Fanshawe Pool into its second year. • Change4Life has developed over last few years to now be more informal and run by TA at lunchtimes. • Playground installed over Christmas Break 2015/16 on budget 	<p>Autumn 2013</p> <p>Gymnastics; Spring/Summer 2014</p> <p>Dance: Spring/Summer 2015</p> <p>Ongoing from Autumn 2013 to July 2015</p> <p>Autumn 2 2013 through to Autumn 2 2014</p> <p>From Summer 2 2014</p> <p>September 2014+</p> <p>April 2016</p>	Laura Taylor

	<ul style="list-style-type: none"> Take over management of Swimming pool and extend swimming provision 		Possible refurbishment costs; £14,000 Budget; CE;01		<ul style="list-style-type: none"> In addition the school swimming pool has had £25,000.00 worth of investment to completely refurbish it since St Mary's took over its management. Now being used over majority of the Summer term and hopefully all for 2017. 	January 2016	
Leadership & Managem't							
<ul style="list-style-type: none"> Improve leadership of Physical Education across the school 	<ul style="list-style-type: none"> Subject leader attends Sports Partnership meetings. Subject Leader audits P.E provision across the school. P.E. Subject SEF completed. Subject Leader develops 'action plan' within the school's improvement plan to focus on our school's needs. Breakdown use of new PE and Sport Grant (£8000 plus £5 per child for each year) for 2013-14 and 2014-15 Identify, with the inclusion leader, more able, talented and gifted children in P.E. and associated provision. Review and purchase additional resources to increase breadth of experience and levels of participation in key areas of P.E. Develop house captains 	<p>Improved network opportunity for leader</p> <p>P.E Subject SEF identifies key needs.</p> <p>New long term P.E. Curriculum Map for 2013/14</p> <p>Medium Term plans reviewed for Autumn 2014</p> <p>Improved provision in P.E. lessons</p> <p>Increased opportunity for children across the school to compete within and outside school.</p>	<p>HWV Sports Partnership; Year 1 = £2150 Year 2 = £2150</p> <p>TLR 3 Year 1 = £900 Year 2 = £900 for leadership responsibility.</p> <p>Leadership release 3 days per term @ £220 per day = Year 1 = £1980 Year 2 = £1980</p> <p>Additional resources Year 1 = £515 Year 2 = £500</p> <p>New house coloured P.E. polo shirts available to parents.</p> <p>Enhanced payment to P.E.</p>	<p>Headteacher/ Subject Leader</p> <p>Audit outcomes Subject SEF</p> <p>School Improvement Plan</p> <p>Long term P.E. Curriculum Map linked to LCP scheme</p> <p>More able, talented and gifted provision map.</p> <p>P.E. Spending Plan</p> <p>Inter and intra competition awards as part</p>	<p>Subject leader attends School Sports Partnership and HWV Consortium meetings to support networking; LB now Trophy Secretary.</p> <p>Silver Award achieved for 'Sainsbury's School Games' self-evaluation.</p> <p>New long term curriculum map implemented and published on school website; needs review for 2014/15 with minor amendments.</p> <p>Sports Grant spending plan for 2013 to 2015 published on school website.</p> <p>More able and talented children in P.E. identified in 'Target Tracker' assessment tool.</p> <p>New resources purchased including 'Change4Life', basketball and athletic equipment.</p> <p>Sports House Captains and ambassadors set up last year. New</p>	<p>From Autumn 1 2013 to July 2015</p> <p>Autumn 1 2013</p> <p>Autumn 1 2013 and 2014</p> <p>Autumn 2013</p> <p>Spring 2014</p> <p>From Autumn 2013 onwards until July 2015</p> <p>Autumn 2013 to July 2015</p> <p>September 2015</p>	Andy Cosslett with Laura Blair

	<p>and sports ambassadors as young leaders.</p> <ul style="list-style-type: none"> • Further develop and enhance opportunities to enter inter and intra competition e.g. Basketball and Cross-country house competitions. • Publish on school website use and impact of PE and Sport grant 	<p>Participation rates improved in intra and inter school competitions</p> <p>Increasing success rates in competitions</p> <p>Pupil surveys show impact on PE, Sport, Health and well being, by showing % improvement on this being good or outstanding from previous years.</p>	<p>Specialist: Year 1 = £810 Year 2 = £1395</p> <p>P. E. and Sport Grant 2013 to 2014 = £9140 (Sept to March @ £5594.00 then April to Aug £3546) 2014-15 tbc</p>	<p>of Friday assemblies</p> <p>PE and Sport website section</p>	<p>children already appointed for 2014 15.</p> <p>New house competitions introduced this year including Basketball, Cross-country with scoring system for Sports Day adapted to reflect House achievements over the year. Majority of children are now wearing new house polo shirts for P.E. lessons.</p> <p>A highly successful year of school sport higher participation rates with approximately 130 children competing in 2 or more inter or intra competitions. Runner up in Sports School of the year for HWV partnership. County Indoor Athletic Champions and District Athletic Champions in both Y3/4 and Y5/6 competitions. Girls 6 a side Football District Champions, Cross-country District Champions, Basketball District Champions, Hope Cup Football Final runners up along with many individuals representing the district in County competitions in cross-country, basketball, cricket and athletics. With HWV district winning the County Athletics competition....</p>	<p>September 2015</p> <p>By 4 April 2014 and ongoing thereafter</p>	
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